

# St. Kilian Catholic Church Annual Report

## Dear Brothers and Sisters in Christ,

I am truly blessed to be your pastor and witness the incredible spirit of our St. Kilian Community. Your dedication to our shared faith journey is a source of immense pride, and I often speak with admiration about our parish to others in the diocese. Together, we have grown in faith and continue to support each other with unwavering commitment.

I extend my deepest gratitude for your generous financial support to our vibrant parish. Your selflessness resonates within our community and extends far beyond, reaching those in need both near and far. Your generosity is a testament to a faith that is alive, lived out in love and true benevolence. May the Lord shower His blessings upon you for your kindness you have bestowed upon our beloved St. Kilian Church. Your commitment is the heart that keeps our parish thriving.

*Fr. Angelos Sebastian, Pastor*



## Parish Life



We celebrated many Sacraments this year!

147 infant baptisms

102 received their 1st Holy Communion

68 Youth Confirmations and 22 Adult Confirmations

31 initiated into the Catholic faith

23 Weddings and 3 Quinceañeras

92 Funerals

524 Anointings (includes our quarterly Anointing Masses)

## Outreach

During this past fiscal year, St. Kilian parishioners responded when called for the support for others. In addition to donations to our own Outreach program helping the local community, and to the Diocese-wide collections such as the Retired Religious, Holy Land and the Missionary from El Salvador, donations were made to our humanitarian fund designated to helping others in need. This past year, we assisted those devastated by the effect of Hurricane Ian and also the Syrians and Turkish after their destructive earthquake. In total our parish gave about \$290,000 this past year to assist those in need!

## Construction

We completed our remodel project of our Parish Hall with tremendous support and enthusiasm! We gained occupancy just in time to host four of our usual six Fish Fry Fridays, and celebrated our overflow Easter Sunday Masses. The new hall is beautiful and is becoming a popular space for celebrations and memorials, large gatherings and we now have wedding receptions on the schedule. In addition, our upstairs hall is serving as an ideal space for our youth each week, as well as a great gathering space for ministry meetings, Bible studies and other larger groups that exceed the space of our existing classrooms.

We have continued our Capital Campaign to help fund our next project, the Rectory remodel and the building of a Retired Priests' home. After many long months, we are now under way, expecting to be complete before Summer 2024. We look forward to their completion—now able to accommodate three active priests in the Rectory, and to offer housing for inactive priests in the Retired Priests' home.

## Finance Council

Many thanks are extended to our Parish Finance Council for their gifts of time and talent during this past year. We are blessed by their commitment to the stewardship and integrity of our Parish finances, and providing support and guidance to our pastor, Fr. Angelos Sebastian.

Council Members: Matt Heslin, Jennifer Lavenson, Steve Muzzy, Jeff Reiss (Chair), Robert Sweigart

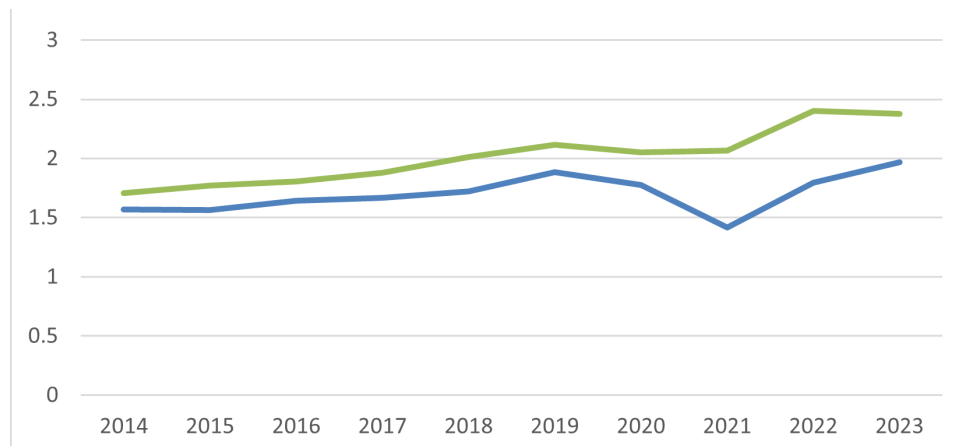
# St. Kilian Church Financials: Fiscal Year July 1, 2022 - June 30, 2023

During this past fiscal year, we were sometimes limited by construction (fewer Fish Fry Fridays and no Oktoberfest). But despite this, both our overall income and expenses for this past fiscal year stayed somewhat stable, allowing us to still be able to transfer money to our Building fund and allocate some to Reserves. We look forward to this next fiscal year with a fully open campus, continuing to celebrate growing in faith and numbers! The following shows a summary of our financial statements for fiscal year ending June 30, 2023.

## Operating Income

	Current fiscal year	Prior fiscal year
Sunday & Holy Day Offering	\$ 1,832,177	\$ 1,816,849
Baptisms, Weddings & Funerals	53,728	64,601
Other Ordinary Income	123,555	90,302
Ministry Income	138,631	123,437
Christian Service (Outreach donations)	106,502	119,444
Diocese Collections	106,504	104,651
Other Charitable Collections	75,323	92,560
Social Fundraisers	121,688	184,991
<b>TOTAL INCOME</b>	<b>\$ 2,558,108</b>	<b>\$ 2,596,835</b>

## Operating Income vs. Operating Expenses



## Operating Expenses

	Current fiscal year	Prior fiscal year
Liturgical Expenses*	\$ 247,677	\$ 246,802
Ministry Expenses*	400,110	385,471
Parish Administration*	611,610	542,805
Facilities & Maintenance	109,460	112,230
Insurance & Utilities	187,714	181,747
Social Outreach	154,887	93,576
Diocesan Assessment	204,450	188,802
Diocese Collections	106,504	104,651
Other Charitable Collections	75,323	92,560
Other Expenses	51,972	42,333
Transferred to Building fund	300,000	400,000
Reserves	108,401	205,858
<b>TOTAL EXPENSES **</b>	<b>\$ 2,558,108</b>	<b>\$ 2,596,835</b>

\* Also includes payroll expenses.

\*\* Does not include depreciation.